

**1 - Clerk's salary**

Based on 35 Hours month. (30 contracted plus 5 overtime) Assumes rate of pay as £14.10 hr.

**2 - Pension**

Based on contribution rate of 21.7% on basic and overtime salary (35hrs month)

Contribution rate is subject to change depending on the outcome of the actuarial valuation

**3- Insurance**

For Data Protection policy & Car & Company insurance

**4- Marketing & Comms**

£100 for Valley Diary adverts and £100 spare

**5 - Chairmans Allowance**

To pay for food & drink at APM

**6 - Audit fees**

No external audit required due to transparency regulations however may wish to undertake internal audit.

**7-Village Pond**

For annual clearing of perimeter

**8 - Dog waste bags**

Will provide 4,000 bags.

**9 - Grass Cutting contract**

Currently out to tender to appoint on a 3 year contract.

Includes Glebe field and playground, pond, Jubilee Gardens & Charlton phone box - war memorial

**10- Councillors training**

Based on six councillors attending training

**11- Clerk's networking day**

Based on 50% contribution (Duncton paying 50%)

**12 - ILCA & CILCA training**

Based on a 50% contribution (Duncton paying other 50%)

**13- SLCC**

Based on a 50% contribution (Duncton paying 50%)

**14- St Marys Church**

Maintains the same contribution for graveyard maintenance.

PC has the Power to contribute but not a Duty however community will have to pay for upkeep in the end

**15- Citizens Advice**

Not contributed before but we have received a letter asking for contribution of £50

**16 - Sussex Air Ambulance**

Not contributed before but do we want to especially our work on Emergency Plan?

**17 - Village Hall**

Assumes a 50-60% reduction in what has been given in previous years.