

2017-18 BUDGET	
Precept	
17/18 VAT Reclaimed (from 16/17 fin' year)	
Interest Received	
<u>Grants</u>	
Chichester District Council - re Precept	
SSEPD - Resilience Community Grant	
Transparency Code	
iGas - cemetery	
Duke of Richmond (Goodwood) - Grant for Cemetery	
Chichester District Council - grant for cemetery	
Donations - cemetery benches	
CDC - Queens Birthday	
<u>Other</u>	
Henry Smith's Charity	
Operation Watershed (SVFAG)	
Brother printer cashback	
Missed Training	
Total Income	
Income running monthly totals	
Balance BF (current account)	
Income + Balance BF	

Expenditure	
<u>General Admin</u>	
Marketing & Communications	
Computer & Software	
Data Protection Registration	
Stationery / Postage / Misc	
Printer and keyboard & ink	
Home Office Allowance	
Chairman's Allowance	
Website	
Training	
<u>Clerks' Salary</u>	
Catheryn Woolley	
Kate Bain (Locum)	
Jane Landstrom	
Chris Punnett (Locum - Sept 2017 to March 2018)	
Clerk (Caroline Davison - Jan to Aug 2017)	
Louise Collis (9 hours per week & 14% NI)	
Clerk Pension	
<u>Maintenance</u>	
Notice Board	
Village Pond	
Repainting singleton railings	
Flag & Flagpole	
Litter & Dog Bins (incl bags)	
Grass Cutting & Strimming	
Tree Surgery	

2015-16 Audited	2017-18 Agreed Budget
£ 10,892.63	£ 12,605.00
£ 522.12	£ 1,200.00
£ 20.71	£ -
£ -	£ 569.99
£ 6,611.00	£ -
£ 1,096.00	£ -
	£ -
	£ -
£ -	£ -
£ 3,300.00	£ 3,300.00
£ -	£ -
£ 60.00	£ -
£ 22,502.46	£ 17,674.99
£ 15,151.69	#REF!
£ 37,654.15	#REF!

2015-16 Audited	2017-18 Budget
£ 179.98	£ 200.00
£ 510.17	£ 50.00
£ 205.08	£ 50.00
	£ -
£ 360.00	£ 360.00
£ 45.34	£ 100.00
£ 538.64	£ -
£ 584.61	
£ 1,000.00	
£ 5,743.38	
	£ -
	£ 5,980.00
£ -	£ 941.00
£ -	£ 250.00
£ 480.00	£ 300.00
£ 61.85	£ -
£ 855.28	£ 240.00
£ 1,643.00	£ 1,870.00
£ 1,040.00	£ -

2017-18 BUDGET
Bulb Planting
Playground Inspection & Maintenance
Bus Shelters
Cemetery Project
Singleton Railings repainting
Emergency Equipment
Grit bins
<u>Subscriptions</u>
SSALC & NALC
SLCC
Other Subscriptions
<u>Training</u>
New Councillor
Clerk Budget and Precept Setting workshop
CILCA & ILCA
Other Training
<u>Grants</u>
Operation Watershed (SVFAG)
S137 St Mary's Church
S137 East Dean Christmas Party
S137 Citizens Advice
S137 Village Hall
S137 Kent, Sussex & Surrey Air Ambulance
S137 4 SIGHT
Henry Smith's Charity
Village Hall (Queens Birthday)
<u>Other</u>
APM & other meeting costs
Village Design Statement costs
Recruitment Assistance
Audit
Village Hall Hire
Village Hall heating (via petty Cash)
Defibrillator costs
Road signs
Insurance
Payroll Services
Valley Diary advertising
Glebe Playing Field Rent
Emergency Kit (SSEPD Grant)
Election Expenses
Queens birthday celebrations
<u>VAT</u>
Total Expenditure

	2015-16 Audited	2017-18 Agreed Budget
£ -	£ 1,000.00	
£ 867.25	£ 250.00	
£ -	£ -	
£ -	£ 700.00	
£ -	£ 100.00	
	£ 300.00	
£ 272.49	£ 150.00	
£ 65.50	£ 65.00	
£ -	£ -	
£ 200.00	£ 200.00	
£ 60.00	£ 60.00	
£ -	£ -	
£ -	£ -	
£ 1,650.00	£ -	
£ 1,056.00	£ 1,056.00	
£ -	£ -	
£ -	£ 50.00	
£ 400.00	£ 200.00	
£ -	£ 50.00	
£ -	£ 50.00	
£ 3,300.00	£ 3,300.00	
£ -	£ -	
£ 380.00	£ -	
£ 225.00	£ 325.00	
£ 157.50	£ 100.00	
£ 622.93	£ 630.00	
£ 36.54	£ 100.00	
£ 200.00	£ 100.00	
£ 1,921.30	£ -	
£ 160.50	£ -	
£ 1,375.93	£ -	
£ 26,198.27	£ 19,127.00	