

Initial Budget 2019/20	2015-16 Audited	2016-17 Audited	2017-18 Audited	2018-19 Audited	Agreed Budget'19/20 (inc VAT)	YTD 2019-20
Precept	£ 10,892.63	£ 11,800.00	£ 12,605.00	£ 14,426.61	£ 15,148.00	£ 7,574.00
VAT Reclaim	£ 522.12	£ 1,963.90	£ 2,310.91	£ 1,401.55	£ 1,000.00	£ 679.03
Interest Received	£ 20.71	£ 54.11	£ 20.88	£ 16.97		£ -
<u>Grants</u>						
Chichester District Council - re Precept	£ -	£ 593.74	£ 569.99			£ -
SSEPD - Resilience Community Grant	£ 6,611.00	£ -	£ -			£ -
Transparency Code	£ 1,096.00	£ 634.50	£ 513.09			£ -
iGas - cemetery/ other		£ 5,000.00	£ -			£ -
Duke of Richmond (Goodwood) - Grant for Cemetery		£ 1,000.00	£ -			£ -
Chichester District Council - grant for cemetery		£ 5,000.00	£ -			£ -
Donations - cemetery benches			£ 1,150.00			£ -
CDC - other grants (Queen's birthday/ Silent Soldier)	£ -	£ 250.00	£ -	£ 250.00		£ -
<u>Other</u>						
Henry Smith's Charity	£ 3,300.00	£ 3,300.00	£ 3,300.00	£ 3,300.00	£ 3,300.00	£ -
Operation Watershed (SVFAG)	£ -	£ -	£ -			£ -
Brother printer cashback			£ 52.00			£ -
WSCC Credit on payroll			£ 43.92			£ -
Missed Training	£ 60.00	£ -	£ -			£ -
Total Income	£ 22,502.46	£ 29,596.25	£ 20,565.79	£ 19,395.13	£ 19,448.00	£ 8,253.03
Income running monthly totals						
Balance BF (current & Savings account)	£ 15,151.69	£ 11,412.78	£ 9,816.48	£ 7,547.14	£ 7,547.14	£ 7,547.14
Income + Balance BF	£ 37,654.15	£ 41,009.03	£ 30,382.27	£ 26,942.27	£ 26,995.14	£ 15,800.17
Expenditure	2015-16 Audited	2016-17 Audited	2017-18 Audited	2018-19 Audited	Agreed Budget'19/20 (inc VAT)	YTD 2019-20
<u>General Admin</u>						
Marketing & Communications	£ 179.98	£ 42.00	£ -			£ -
Computer & Software	£ 510.17	£ 221.65	£ 94.99	£ 76.11	£ 80.00	£ -
Data Protection Registration		£ 35.00	£ -	£ 35.00	£ 35.00	£ -
Stationery / Postage / Misc	£ 205.08		£ 175.75	£ 534.81	£ 80.00	£ 60.08
Printer and keyboard			£ 125.84			£ -
Home Office Allowance	£ 360.00	£ 540.00	£ 168.99	£ 330.00	£ 360.00	£ 30.00
Chairman's Allowance	£ 45.34	£ 77.90	£ 76.65	£ 75.00		£ 19.95
Website	£ 538.64		£ 19.98		£ 485.00	£ -
GDPR			£ -	£ 150.00		£ -
<u>Clerks' Salary</u>						£ -
Clerk	£ 7,327.99	£ 6,747.00	£ 7,477.46	£ 9,402.15	£ 9,800.00	£ 2,061.30
<u>Maintenance</u>						£ -
Notice Board	£ -		£ -			£ -
Village Pond	£ 480.00		£ -			£ -
Repainting singleton railings			£ 361.26			£ -
Flag & Flagpole	£ 61.85		£ -	£ 20.00		£ -
Litter & Dog Bins (incl bags)	£ 855.28	£ 992.49	£ 66.56	£ 204.36	£ 204.36	£ 212.16
Grass Cutting & Strimming	£ 1,643.00	£ 1,750.00	£ 1,870.00	£ 1,870.00	£ 1,870.00	£ -
Tree Surgery	£ 1,040.00		£ -			£ -
Bulb Planting	£ -		£ -			£ -
Playground Inspection & Maintenance	£ 867.25	£ 129.15	£ 65.00	£ 65.00	£ 67.00	£ -
Bus Shelters	£ -		£ -			£ -
Cemetery Project	£ -	£ 8,334.54	£ 4,178.18			£ -
Emergency Equipment	£ -		£ -			£ -
Grit bins			£ -			£ -
<u>Subscriptions</u>						
SSALC & NALC	£ 272.49		£ 147.74	£ 298.50	£ 150.00	£ -
SLCC	£ 65.50		£ -		£ 65.00	£ -
Other Subscriptions	£ -		£ -			£ -
<u>Training</u>						
New Councillor	£ 200.00	£ 165.00	£ -	£ 240.00	£ 250.00	£ -
Clerk training	£ 60.00		£ 60.00	£ 200.00	£ 150.00	£ -
CILCA & ILCA	£ -		£ -			£ -
Other Training	£ -	£ 40.00	£ 48.00			£ -
<u>Grants</u>						
Operation Watershed (SVFAG)	£ 1,650.00		£ -			£ -

